

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RBL Wirral University Teaching Hospital NHS Foundation Trust  
 Period: April\_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

### Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	
Site code *The Site code is automatically populated when a Site name is entered	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RBL14	ARROWE PARK HOSPITAL - RBL14	10	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1717.5	1449.75	1582.5	1429.15	1035	1000.5	1035	1046.5	84.4%	90.3%	96.7%	101.1%	749	3.3	3.3	6.6	
RBL14	ARROWE PARK HOSPITAL - RBL14	11	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1717.5	1602	1380	1475.75	1380	1023.5	690	1380	93.3%	106.9%	74.2%	200.0%	566	4.6	5.0	9.7	
RBL14	ARROWE PARK HOSPITAL - RBL14	12	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1185	900.75	877.5	628	690	667	345	276	76.0%	71.6%	96.7%	80.0%	283	5.5	3.2	8.7	
RBL14	ARROWE PARK HOSPITAL - RBL14	OPAU	430 - GERIATRIC MEDICINE		1260	938.7	1380	1264.2	690	690	690	690	74.5%	91.6%	100.0%	100.0%	435	3.7	4.5	8.2	
RBL14	ARROWE PARK HOSPITAL - RBL14	17	100 - GENERAL SURGERY		1875	1780.5	1275	1219.75	1035	983.5	690	966	95.0%	95.7%	95.0%	140.0%	839	3.3	2.6	5.9	
RBL14	ARROWE PARK HOSPITAL - RBL14	18	100 - GENERAL SURGERY		1697	1425.25	1380	1345.25	1035	995	1035	1012	84.0%	97.5%	96.1%	97.8%	828	2.9	2.8	5.8	
RBL14	ARROWE PARK HOSPITAL - RBL14	20	101 - UROLOGY	100 - GENERAL SURGERY	1697	1611	1222.5	1216.25	1035	1035	690	690	94.9%	99.5%	100.0%	100.0%	812	3.3	2.3	5.6	
RBL14	ARROWE PARK HOSPITAL - RBL14	21	430 - GERIATRIC MEDICINE		1717.5	1477.05	1530	1640.3	1035	931.5	1035	1356	86.0%	107.2%	90.0%	131.0%	849	2.8	3.5	6.4	
RBL14	ARROWE PARK HOSPITAL - RBL14	22	430 - GERIATRIC MEDICINE		1655	1465.5	1380	1439.7	1035	989	1035	1058	88.5%	104.3%	95.6%	102.2%	879	2.8	2.8	5.6	
RBL14	ARROWE PARK HOSPITAL - RBL14	23	328-STROKE MEDICINE	430 - GERIATRIC MEDICINE	1875	1749.4	1222.5	1222.15	1035	1035	1035	1299.5	93.3%	100.0%	100.0%	125.6%	735	3.8	3.4	7.2	
RBL14	ARROWE PARK HOSPITAL - RBL14	27 (24)	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1655	1403.55	1380	1570.15	1035	874	1035	1046.5	84.8%	113.8%	84.4%	101.1%	836	2.7	3.1	5.9	
RBL14	ARROWE PARK HOSPITAL - RBL14	26	300 - GENERAL MEDICINE		1660	1490.5	1380	1319	1035	891.5	1035	1173	89.8%	95.6%	86.1%	113.3%	788	3.0	3.2	6.2	
RBL14	ARROWE PARK HOSPITAL - RBL14	30	303 - CLINICAL HAEMATOLOGY	300 - GENERAL MEDICINE	1530	1291.9	1035	1023.5	1035	839.5	690	713	84.4%	98.9%	81.1%	103.3%	612	3.5	2.8	6.3	
RBL14	ARROWE PARK HOSPITAL - RBL14	32	320 - CARDIOLOGY		1875	1600.35	1380	1338.45	1035	1023.5	1035	1012	85.4%	97.0%	98.9%	97.8%	826	3.2	2.8	6.0	
RBL14	ARROWE PARK HOSPITAL - RBL14	33 winter	320 - CARDIOLOGY		1185	1131	1380	1396.85	1035	770.5	1035	1224.5	95.4%	101.2%	74.4%	118.3%	653	2.9	4.0	6.9	
RBL14	ARROWE PARK HOSPITAL - RBL14	36	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	2035	1866.6	1567.5	1404.6	1380	1115.5	1380	1426	91.7%	89.6%	80.8%	103.3%	1055	2.8	2.7	5.5	
RBL14	ARROWE PARK HOSPITAL - RBL14	38 & LAU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2055	1706.15	1380	1507.5	1380	1275.5	1035	1230.5	83.0%	109.2%	92.4%	118.9%	1038	2.9	2.6	5.5	
RBL14	ARROWE PARK HOSPITAL - RBL14	53	501 - OBSTETRICS		1380	1378.5	1035	858.5	1035	1035	690	609.5	99.9%	82.9%	100.0%	88.3%	572	4.2	2.6	6.8	
RBL14	ARROWE PARK HOSPITAL - RBL14	54	502 - GYNAECOLOGY		840	817.5	690	667	690	690	345	257	97.3%	96.7%	100.0%	74.5%	324	4.7	2.9	7.5	
RBL14	ARROWE PARK HOSPITAL - RBL14	AMU	300 - GENERAL MEDICINE		1843	1779.1	1380	1414.55	1380	1327.65	1380	1431.25	96.5%	102.5%	96.2%	103.7%	599	5.2	4.8	9.9	
RBL14	ARROWE PARK HOSPITAL - RBL14	MSSW	300 - GENERAL MEDICINE		1530	1088.25	1035	846.05	690	678.5	1035	908.5	71.1%	81.7%	98.3%	87.8%	552	3.2	3.2	6.4	
RBL14	ARROWE PARK HOSPITAL - RBL14	EDRU	300 - GENERAL MEDICINE		766	758.4	345	339.75	532.5	482.75	345	448.5	99.0%	98.5%	90.7%	130.0%	227	5.5	3.5	8.9	
RBL14	ARROWE PARK HOSPITAL - RBL14	ESAU	100 - GENERAL SURGERY		1185	1091.5	1035	1042	1035	977.5	690	747.5	92.1%	100.7%	94.4%	108.3%	309	6.7	5.8	12.5	
RBL14	ARROWE PARK HOSPITAL - RBL14	ITU	192 - CRITICAL CARE MEDICINE		4140	3116.5	345	253	4140	3013	345	115	75.3%	73.3%	72.8%	33.3%	228	26.9	1.6	28.5	
RBL14	ARROWE PARK HOSPITAL - RBL14	HDU	192 - CRITICAL CARE MEDICINE		1380	1322.5	345	276	1380	1345.5	0	207	95.8%	80.0%	97.5%	-	149	17.9	3.2	21.1	
RBL14	ARROWE PARK HOSPITAL - RBL14	delivery suite	501 - OBSTETRICS		2070	2047	345	356.5	2070	2070	345	356.5	98.9%	103.3%	100.0%	103.3%	132	31.2	5.4	36.6	
RBL14	ARROWE PARK HOSPITAL - RBL14	Neonatal	422 - NEONATOLOGY		2760	3019.5	345	356.5	2760	2875	345	276	109.4%	103.3%	104.2%	80.0%	523	11.3	1.2	12.5	
RBL14	ARROWE PARK HOSPITAL - RBL14	childrens	420 - PAEDIATRICS		1610	1311.5	345	393.5	1380	1408	345	456	81.5%	114.1%	102.0%	132.2%	313	8.7	2.7	11.4	
RBL20	CLATTERBRIDGE HOSPITAL - RBL20	M1	110 - TRAUMA & ORTHOPAEDICS		1372.5	1042	877.5	528.5	690	598	345	207	75.9%	60.2%	86.7%	60.0%	213	7.7	3.5	11.2	
RBL20	CLATTERBRIDGE HOSPITAL - RBL20	M2	100 - GENERAL SURGERY		138	138	149.5	138	149.5	138	149.5	138	100.0%	92.3%	92.3%	92.3%	26	10.6	10.6	21.2	
RBL20	CLATTERBRIDGE HOSPITAL - RBL20	CRC	430 - GERIATRIC MEDICINE		1380	1286.75	1867.5	1842.9	690	690	1035	1035	93.2%	98.7%	100.0%	100.0%	795	2.5	3.6	6.1	
RBL20	CLATTERBRIDGE HOSPITAL - RBL20	M2 Rehab	430 - GERIATRIC MEDICINE		1165	884	885	878.5	690	667	690	666.5	75.9%	99.3%	96.7%	96.6%	631	2.5	2.4	4.9	
RBL20	CLATTERBRIDGE HOSPITAL - RBL20	Dermatology	330 - DERMATOLOGY		460	460	460	460	230	230	230	230	100.0%	100.0%	100.0%	100.0%	124	5.6	5.6	11.1	
RBL14	ARROWE PARK HOSPITAL - RBL14	25	350 - INFECTIOUS DISEASES		1530	797	690	1302.5	690	640	1035	977.5	52.1%	188.8%	93.3%	94.4%	410	3.5	5.6	9.1	
RBL14	ARROWE PARK HOSPITAL - RBL14	CCU	320 - CARDIOLOGY		690	690	345	249.25	690	609.5	345	356.5	100.0%	72.2%	88.3%	103.3%	157	8.3	3.9	12.1	
RBL14	ARROWE PARK HOSPITAL - RBL14	37	340 - RESPIRATORY MEDICINE		345	352.5	345	345	345	345	345	345	102.2%	100.0%	100.0%	100.0%	229	3.0	3.0	6.1	
RBL14	ARROWE PARK HOSPITAL - RBL14	24 IPC	300 - GENERAL MEDICINE		1755	1347	1380	1327	1035	885.5	1035	1173	76.8%	96.2%	85.6%	113.3%	822	2.7	3.0	5.8	