

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RBL Wirral University Teaching Hospital NHS Foundation Trust
 Period: May_2017-18

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

www.wuth.nhs.uk/patients-and-visitors/choose-us-for-care/nursing-and-midwifery-strategy-2013-2018/

Comments

Validation alerts (see control panel)		Hospital Site Details		Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
		RBL14	ARROWE PARK HOSPITAL - RBL14	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1792.5	1483.75	1635.25	1497	1069.5	1035	1096.5	1046.5	82.8%	91.5%	96.8%	95.4%	778	3.2	3.3	6.5
		RBL14	ARROWE PARK HOSPITAL - RBL14	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1792.5	1667.5	1426	1472.5	1426	1207.5	713	1219	93.0%	103.3%	84.7%	171.0%	596	4.8	4.5	9.3
		RBL14	ARROWE PARK HOSPITAL - RBL14	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1242	929.5	906.75	752.25	713	701.5	356.5	184	74.8%	83.0%	98.4%	51.6%	287	5.7	3.3	8.9
		RBL14	ARROWE PARK HOSPITAL - RBL14	430 - GERIATRIC MEDICINE		1302	1023.55	1426	1390.25	713	713	713	713	78.6%	97.5%	100.0%	100.0%	539	3.2	3.9	7.1
		RBL14	ARROWE PARK HOSPITAL - RBL14	100 - GENERAL SURGERY		1955	1825.3	1317.5	1309.5	1069.5	1058	1069.5	1400.5	93.4%	99.4%	98.9%	130.9%	810	3.6	3.3	6.9
		RBL14	ARROWE PARK HOSPITAL - RBL14	100 - GENERAL SURGERY		1784.25	1533.5	1426	1363.25	1069.5	1023.5	1069.5	1023.5	85.9%	95.6%	95.7%	95.7%	850	3.0	2.8	5.8
		RBL14	ARROWE PARK HOSPITAL - RBL14	101 - UROLOGY	100 - GENERAL SURGERY	1784.25	1685.5	1263.5	1216.25	1069.5	1058	713	747.5	94.5%	96.3%	98.9%	104.8%	826	3.3	2.4	5.7
		RBL14	ARROWE PARK HOSPITAL - RBL14	430 - GERIATRIC MEDICINE		1792.25	1456.5	1581	1795.95	1069.5	977.65	1069.5	1414.5	81.3%	113.6%	91.4%	132.3%	914	2.7	3.5	6.2
		RBL14	ARROWE PARK HOSPITAL - RBL14	430 - GERIATRIC MEDICINE		1742.25	1542.25	1426	1558.65	1069.5	1029	1069.5	1102	88.5%	109.3%	96.2%	103.0%	830	3.1	3.2	6.3
		RBL14	ARROWE PARK HOSPITAL - RBL14	328-STROKE MEDICINE	430 - GERIATRIC MEDICINE	1955	1760.5	1263.5	1437.35	1069.5	1029	1069.5	1391.5	90.1%	113.8%	96.2%	130.1%	772	3.6	3.7	7.3
		RBL14	ARROWE PARK HOSPITAL - RBL14	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1742.25	1481.85	1426	1422	1069.5	891	1069.5	1046.5	85.1%	99.7%	83.3%	97.8%	877	2.7	2.8	5.5
		RBL14	ARROWE PARK HOSPITAL - RBL14	300 - GENERAL MEDICINE		1748	1617	1426	1347.5	1069.5	954	1069.5	1058	92.5%	94.5%	89.2%	98.9%	862	3.0	2.8	5.8
		RBL14	ARROWE PARK HOSPITAL - RBL14	303 - CLINICAL HAEMATOLOGY	300 - GENERAL MEDICINE	1598.5	1384.9	1069.5	1023.5	1069.5	908.5	713	851	86.6%	95.7%	84.9%	119.4%	641	3.6	2.9	6.5
		RBL14	ARROWE PARK HOSPITAL - RBL14	320 - CARDIOLOGY		1955	1602	1426	1403	1069.5	1012	1069.5	1066.5	81.9%	98.4%	94.6%	99.7%	846	3.1	2.9	6.0
		RBL14	ARROWE PARK HOSPITAL - RBL14	320 - CARDIOLOGY		1242	1076	1426	1336.75	1069.5	794.5	1069.5	1104	86.6%	93.7%	74.3%	103.2%	743	2.5	3.3	5.8
		RBL14	ARROWE PARK HOSPITAL - RBL14	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	2111.5	1962.5	1619.75	1531.05	1426	1288	1426	1426	92.9%	94.5%	90.3%	100.0%	1090	3.0	2.7	5.7
		RBL14	ARROWE PARK HOSPITAL - RBL14	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2179.5	1979	1426	1577	1426	1322.5	1069.5	1334	90.8%	110.6%	92.7%	124.7%	1046	3.2	2.8	5.9
		RBL14	ARROWE PARK HOSPITAL - RBL14	501 - OBSTETRICS		1426	1433.5	1069.5	1058	1069.5	1081	713	667	100.5%	98.9%	101.1%	93.5%	816	3.1	2.1	5.2
		RBL14	ARROWE PARK HOSPITAL - RBL14	502 - GYNAECOLOGY		885.5	840.5	713	655.5	713	707.5	356.5	241.5	94.9%	91.9%	99.2%	67.7%	354	4.4	2.5	6.9
		RBL14	ARROWE PARK HOSPITAL - RBL14	300 - GENERAL MEDICINE		1907.85	1826.35	1426	1489.75	1426	1348	1426	1454.75	95.7%	104.5%	94.5%	102.0%	633	5.0	4.7	9.7
		RBL14	ARROWE PARK HOSPITAL - RBL14	300 - GENERAL MEDICINE		1598.5	1123.75	1069.5	989	713	713	1069.5	931.5	70.3%	92.5%	100.0%	87.1%	587	3.1	3.3	6.4
		RBL14	ARROWE PARK HOSPITAL - RBL14	300 - GENERAL MEDICINE		800.4	745.6	356.5	362.5	550.25	595.5	356.5	345	93.2%	101.7%	108.2%	96.8%	238	5.6	3.0	8.6
		RBL14	ARROWE PARK HOSPITAL - RBL14	100 - GENERAL SURGERY		1242	1123.75	1069.5	1005.5	1069.5	989	713	816.5	90.5%	94.0%	92.5%	114.5%	331	6.4	5.5	11.9
		RBL14	ARROWE PARK HOSPITAL - RBL14	192 - CRITICAL CARE MEDICINE		4278	3381	356.5	276	4278	3220	356.5	115	79.0%	77.4%	75.3%	32.3%	236	28.0	1.7	29.6
		RBL14	ARROWE PARK HOSPITAL - RBL14	192 - CRITICAL CARE MEDICINE		1426	1397.25	356.5	333.5	1426	1276.5	0	241.5	98.0%	93.5%	89.5%	-	144	18.6	4.0	22.6
		RBL14	ARROWE PARK HOSPITAL - RBL14	501 - OBSTETRICS		2139	2036.5	356.5	345	2139	2095	356.5	356.5	95.2%	96.8%	97.9%	100.0%	151	27.4	4.6	32.0
		RBL14	ARROWE PARK HOSPITAL - RBL14	422 - NEONATOLOGY		2852	2835.5	356.5	310.5	2852	2737	356.5	195.5	99.4%	87.1%	96.0%	84.8%	522	10.7	1.0	11.6
		RBL14	ARROWE PARK HOSPITAL - RBL14	420 - PAEDIATRICS		1690.5	1374	356.5	345.5	1426	1445	356.5	505	81.3%	96.9%	101.3%	141.7%	336	8.4	2.5	10.9
		RBL20	CLATTERBRIDGE HOSPITAL - RBL20	110 - TRAUMA & ORTHOPAEDICS		1387.75	1143.5	848.25	659	667	644	322	241.5	82.4%	77.7%	96.6%	75.0%	218	8.2	4.1	12.3
		RBL20	CLATTERBRIDGE HOSPITAL - RBL20	100 - GENERAL SURGERY		138	138	138	138	138	138	138	138	100.0%	100.0%	100.0%	100.0%	24	11.5	11.5	23.0
		RBL20	CLATTERBRIDGE HOSPITAL - RBL20	430 - GERIATRIC MEDICINE		1443.5	1402.9	1929.5	1899.95	713	713	1069.5	1069.5	97.2%	98.5%	100.0%	100.0%	869	2.4	3.4	5.9
		RBL20	CLATTERBRIDGE HOSPITAL - RBL20	430 - GERIATRIC MEDICINE		1236.5	913.9	914.5	906.9	713	713	713	713	73.9%	99.2%	100.0%	100.0%	613	2.7	2.6	5.3
		RBL20	CLATTERBRIDGE HOSPITAL - RBL20	330 - DERMATOLOGY		529	544	529	466	264.5	241.5	264.5	241.5	102.8%	88.1%	91.3%	91.3%	162	4.8	4.4	9.2
		RBL14	ARROWE PARK HOSPITAL - RBL14	350 - INFECTIOUS DISEASES		1598.5	949	713	1370	713	644	1069.5	1104	59.4%	192.1%	90.3%	103.2%	434	3.7	5.7	9.4
		RBL14	ARROWE PARK HOSPITAL - RBL14	320 - CARDIOLOGY		713	713	356.5	311.3	713	687.5	356.5	299	100.0%	87.3%	96.4%	83.9%	145	9.7	4.2	13.9
		RBL14	ARROWE PARK HOSPITAL - RBL14	340 - RESPIRATORY MEDICINE		356.5	356.5	356.5	345	356.5	356.5	356.5	356.5	100.0%	96.8%	100.0%	100.0%	261	2.7	2.7	5.4
		RBL14	ARROWE PARK HOSPITAL - RBL14	300 - GENERAL MEDICINE		1831	1444.5	1426	1312.5	1069.5	885.5	1069.5	1276.5	78.9%	92.0%	82.8%	119.4%	877	2.7	3.0	5.6

Only complete sites your organisation is accountable for