

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RBL Wirral University Teaching Hospital NHS Foundation Trust
 Period: February_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.wuth.nhs.uk/patients-and-visitors/choose-us-for-care/nursing-and-midwifery-strategy-2013-2018/>

Comments

Validation alerts (see control panel)		Hospital Site Details		Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
		RBL14	ARROWE PARK HOSPITAL - RBL14	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1613	1426.25	1477	1269.5	966	966	966	874	88.4%	86.0%	100.0%	90.5%	750	3.2	2.9	6.0
		RBL14	ARROWE PARK HOSPITAL - RBL14	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1613	1520.25	1288	944	1288	977.5	644	1092.5	94.2%	73.3%	75.9%	169.6%	571	4.4	3.6	7.9
		RBL14	ARROWE PARK HOSPITAL - RBL14	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1116	879.25	819	565.25	644	632.5	322	241.5	78.8%	69.0%	98.2%	75.0%	290	5.2	2.8	8.0
		RBL14	ARROWE PARK HOSPITAL - RBL14	430 - GERIATRIC MEDICINE		966	840	1288	1258.5	644	644	644	644	87.0%	97.7%	100.0%	100.0%	492	3.0	3.9	6.9
		RBL14	ARROWE PARK HOSPITAL - RBL14	100 - GENERAL SURGERY		1760	1632.5	1190	1185.5	966	954.5	644	954.5	92.8%	99.6%	98.8%	148.2%	779	3.3	2.7	6.1
		RBL14	ARROWE PARK HOSPITAL - RBL14	100 - GENERAL SURGERY		1605	1537.25	1288	1153	966	954.5	966	931.5	95.8%	89.5%	98.8%	96.4%	743	3.4	2.8	6.2
		RBL14	ARROWE PARK HOSPITAL - RBL14	101 - UROLOGY	100 - GENERAL SURGERY	1605	1511.25	1141	1134.5	966	966	644	805	94.2%	99.4%	100.0%	125.0%	758	3.3	2.6	5.8
		RBL14	ARROWE PARK HOSPITAL - RBL14	430 - GERIATRIC MEDICINE		1613	1606.75	1428	1428	966	966	966	1241	99.6%	100.0%	100.0%	128.5%	832	3.1	3.2	6.3
		RBL14	ARROWE PARK HOSPITAL - RBL14	430 - GERIATRIC MEDICINE		1438	1368	1288	1234	966	966	966	954.5	95.1%	95.8%	100.0%	98.8%	618	2.9	2.7	5.5
		RBL14	ARROWE PARK HOSPITAL - RBL14	328-STROKE MEDICINE	430 - GERIATRIC MEDICINE	1760	1700.2	1141	1093	966	966	966	966	96.6%	95.6%	100.0%	100.0%	673	4.0	3.1	7.0
		RBL14	ARROWE PARK HOSPITAL - RBL14	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1563	1337	1463	1330.65	966	885	966	942.5	85.5%	91.0%	91.6%	97.6%	787	2.8	2.9	5.7
		RBL14	ARROWE PARK HOSPITAL - RBL14	300 - GENERAL MEDICINE		1680	1569	1288	1294.5	966	943	966	1138.5	93.4%	100.5%	97.6%	117.9%	776	3.2	3.1	6.4
		RBL14	ARROWE PARK HOSPITAL - RBL14	303 - CLINICAL HAEMATOLOGY	300 - GENERAL MEDICINE	1438	1213	966	913.5	966	851	644	621	84.4%	94.6%	88.1%	96.4%	570	3.6	2.7	6.3
		RBL14	ARROWE PARK HOSPITAL - RBL14	320 - CARDIOLOGY		1610	1459.7	1288	1150.5	966	954.5	966	931.4	90.7%	89.3%	98.8%	96.4%	779	3.1	2.7	5.8
		RBL14	ARROWE PARK HOSPITAL - RBL14	320 - CARDIOLOGY		1116	1106.25	1288	1251.25	966	805	966	954.5	99.1%	97.1%	83.3%	98.8%	664	2.9	3.3	6.2
		RBL14	ARROWE PARK HOSPITAL - RBL14	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1935	1715.25	1463	1358.75	1288	1104	1288	1288	88.6%	92.9%	85.7%	100.0%	1024	2.8	2.6	5.3
		RBL14	ARROWE PARK HOSPITAL - RBL14	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1950	1630	1288	1311	1288	1207.5	966	1046.5	83.6%	101.8%	93.8%	108.3%	987	2.9	2.4	5.3
		RBL14	ARROWE PARK HOSPITAL - RBL14	501 - OBSTETRICS		1288	1274.5	966	1090.5	966	977.5	644	551.65	99.0%	112.9%	101.2%	85.7%	511	4.4	3.2	7.6
		RBL14	ARROWE PARK HOSPITAL - RBL14	502 - GYNAECOLOGY		794	786.5	644	609.5	644	644	322	230	99.1%	94.6%	100.0%	71.4%	346	4.1	2.4	6.6
		RBL14	ARROWE PARK HOSPITAL - RBL14	300 - GENERAL MEDICINE		1762.6	1762.6	1288	1288	1288	1288	1288	1391.5	100.0%	100.0%	100.0%	108.0%	558	5.5	4.8	10.3
		RBL14	ARROWE PARK HOSPITAL - RBL14	300 - GENERAL MEDICINE		1438	1172.7	966	890.2	644	644	966	885.5	81.6%	92.2%	100.0%	91.7%	516	3.5	3.4	7.0
		RBL14	ARROWE PARK HOSPITAL - RBL14	300 - GENERAL MEDICINE		720	693.6	322	315	497	413.75	322	385.75	96.3%	97.8%	83.2%	119.8%	188	5.9	3.7	9.6
		RBL14	ARROWE PARK HOSPITAL - RBL14	100 - GENERAL SURGERY		1116	1054	966	885	966	931.5	644	678.5	94.4%	91.6%	96.4%	105.4%	282	7.0	5.5	12.6
		RBL14	ARROWE PARK HOSPITAL - RBL14	192 - CRITICAL CARE MEDICINE		3340	2885	322	218.5	3220	2779	322	155.25	86.4%	67.9%	86.3%	48.2%	178	31.8	2.1	33.9
		RBL14	ARROWE PARK HOSPITAL - RBL14	192 - CRITICAL CARE MEDICINE		1288	1273.5	322	281.75	1288	1265	322	310.5	98.9%	87.5%	98.2%	96.4%	145	17.5	4.1	21.6
		RBL14	ARROWE PARK HOSPITAL - RBL14	501 - OBSTETRICS		1932	1886	322	391	1932	1775	322	368	97.6%	121.4%	91.9%	114.3%	107	34.2	7.1	41.3
		RBL14	ARROWE PARK HOSPITAL - RBL14	422 - NEONATOLOGY		2576	2457.5	322	259	2576	2282.5	322	310.5	95.4%	80.4%	88.6%	96.4%	396	12.0	1.4	13.4
		RBL14	ARROWE PARK HOSPITAL - RBL14	420 - PAEDIATRICS		1518	1247.5	322	260.5	1288	1307	322	402.5	82.2%	80.9%	101.5%	125.0%	264	9.7	2.5	12.2
		RBL20	CLATTERBRIDGE HOSPITAL - RBL20	110 - TRAUMA & ORTHOPAEDICS		1291	1152.75	819	470.75	644	644	322	218.5	89.3%	57.5%	100.0%	67.9%	175	10.3	3.9	14.2
		RBL20	CLATTERBRIDGE HOSPITAL - RBL20	100 - GENERAL SURGERY		138	138	138	138	138	138	138	138	100.0%	100.0%	100.0%	100.0%	46	6.0	6.0	12.0
		RBL20	CLATTERBRIDGE HOSPITAL - RBL20	430 - GERIATRIC MEDICINE		1298	1210.25	1743	1930.8	644	644	966	1449	93.2%	110.8%	100.0%	150.0%	808	2.3	4.2	6.5
		RBL20	CLATTERBRIDGE HOSPITAL - RBL20	430 - GERIATRIC MEDICINE		1106	987.25	826	793.5	644	644	644	644	89.3%	96.1%	100.0%	100.0%	583	2.8	2.5	5.3
		RBL20	CLATTERBRIDGE HOSPITAL - RBL20	330 - DERMATOLOGY		460	460	230	230	460	460	230	230	100.0%	100.0%	100.0%	100.0%	160	5.8	2.9	8.6
		RBL14	ARROWE PARK HOSPITAL - RBL14	350 - INFECTIOUS DISEASES		1438	1248.5	644	916	644	655.5	966	1253.5	86.8%	142.2%	101.8%	129.8%	576	3.3	3.8	7.1
		RBL14	ARROWE PARK HOSPITAL - RBL14	320 - CARDIOLOGY		644	644	322	253.8	644	563.5	322	287.3	100.0%	78.8%	87.5%	89.2%	142	8.5	3.8	12.3
		RBL14	ARROWE PARK HOSPITAL - RBL14	340 - RESPIRATORY MEDICINE		322	322	322	322	322	322	322	322	100.0%	100.0%	100.0%	100.0%	221	2.9	2.9	5.8
		RBL14	ARROWE PARK HOSPITAL - RBL14	300 - GENERAL MEDICINE		1176	1014	1288	1359	966	690	966	1253.5	86.2%	105.5%	71.4%	129.8%	618	2.8	4.2	7.0